

Financial Resources: Utilised Amount for the Capital &amp; Operational expenditure for previous 3 years

Financial Year	2016-17	2015-16	2014-15
	Utilised Amount	Utilised Amount	Utilised Amount
<b>Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)</b>			
Library	2800000 (Twenty eight lakhs)	8012000 (Eighty lakh twelve thousand)	1755000 (Seventeen lakh fifty five thousand)
New Equipment for Laboratories	28990000 (Two crore eighty nine lakh ninty thosand)	9080000 (Ninty lakh eighty thousand)	5936000 (Fifty nine lakh thirty six thousand)
Engineering Workshops	1894000 (Eighteen lakh ninty four thousand)	886000 (Eight lakh eighty six thousand)	484000 (Four lakh eighty four thousand)
Studios	8287000 (Eighty two lakh eighty seven thousand)	9160000 (Ninty one lakh sixty thousand)	3000000 (Thirty Lakhs)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	35047000 (Three crore fifty lakh forty seven thousand)	32076000 (Three crore two lkah seventy six thousand)	9612000 (Ninty six lakh twelve thousand)
<b>Annual Operational Expenditure</b>			
Salaries (Teaching and Non Teaching staff)	180595000 (Eighteen crore five lakh ninty five thousand)	162815000 (Sixteen crore twenty eight thousand fifteen thousand)	160136000 (Sixteen crore one lakh thirty six thousand)
Maintenance of Academic Infrastructure or consumables, other running expenditures etc. (excluding maintenance of hostels and allied services)	19099000 (One crore ninty lakh ninty nine thousand)	27731000 (Two crore seventy seven lakh thirty one thousand)	14204000 (One crore forty two lakh four thousand)
Seminars/Conferences/Workshops	276000 (Two lakh seventy six thousand)	225000 (Two lakh twenty five thousand)	154000 (One lakh fifty four thousand)